

DELTA STATE APPROVED INCIDENT ACTION PLAN

S/No	Pillar	ACTIVITY	BUDGET
1	Surveillance	Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public health facilities. Establish linkage with surveillance team/RRT.	₦ 5,325,000.00
2		Conduct a one-day training for call center volunteers	₦ 129,500.00
3		Establish and train 30 rapid response teams to conduct case investigation, respond to alerts with each RRT made up of of 4 persons.	₦ 10,058,000.00
4		Recruit and train 150 contact tracers	₦ 860,000.00
5		Support daily contact monitoring/tracing for 3 months	₦ 13,200,000.00
6		Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	
7		Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	₦ 7,000,000.00
8		Support for the State Surveillance data team including engagement of data officers	₦ 1,675,000.00
9		Dedicate two staff to retrieve results and communicate timely to patients and case managers	₦ 150,000.00
			11. Support operational expenses e.g printing of CIFs, fueling, communication,
		Subtotal	₦ 38,397,500.00
10	Laboratory	1. Training of 60 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	₦ 511,000.00

11		2. Decentralized sample collection by establishing sample collection center in each of the 25 LGAs	₦ 18,521,000.00
12		3. Coordination and Monitoring Lab data	
13		4. Procurement of additional Sample Collection Materials	₦ 6,280,000.00
14		5. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	₦ 3,000,000.00
15		6. Support sample transportation to the nearest laboratory	₦ 660,000.00
16		7. Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	₦ 180,000.00
		Operation cost for laboratory pillar activities	₦ 420,000.00
			₦ 29,152,000.00
17	Case management	Enroll clinicians, nurses, environmentalists, and other health workers for case management. Have at least 30-60 health personnel ready for deployment to isolation and treatment centers.	
18		Conduct training on case management and IPC for health care workers.	
19		Provide allowance for health workers	-
20		Support for feeding of patients and healthworkers in isolation and treatment centers	
21		Print and disseminate case management guidelines to designated isolation and treatment center	
22		Support establishment of holding centers including feeding of patients	-

23		Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities.	₦ 2,850,000.00
24		Support ancillary laboratory tests for clinical care of COVID-19 patients	
25		Support operational expenses of case management pillar	₦ 600,000.00
			₦ 3,450,000.00
26	IPC	Engagement of 5 IPC experts to provide support to the response.	
27		IPC training for EOC and responders-- non health facilities based training.	₦ 950,000.00
28		Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	₦ 3,152,000.00
29		Training of HCWs on IPC measures across the State (isolation, treatment centers, teaching hospitals, public and private HFs)	
30		IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)	
31		One-day training of 1250 PPMVs and pharmacist on basic IPC measures, case definition and reporting of suspected cases	₦ 3,450,000.00
32		Operation support for IPC activities e.g assessment, adhoc on the job training etc. monthly	₦ 1,308,000.00
			₦ 8,860,000.00
33	Risk Communication	1. Support Community engagement activities at the ward level by utilizing community engagement focal persons	₦ 5,979,000.00
34		2. Support mechanism to manage rumours and misinformation	
35		3. Activate and use ward/facility development committee for grassroot community sensitization	

36		4. Support training of LGA and Community mobilizers	
37		5. Procurement of community mobilization equipment e.g megaphone	₦ 4,608,000.00
38		6. Support media (mass, electronic, phone-based including social media) engagement activities.	
39		7. Printing and distribution of COVID-19 IEC materials to all HFs	₦ 3,750,000.00
40		8. Operational expenses for risk communication activities	₦ 717,000.00
			₦ 15,054,000.00
41	Research	Conduct cross-sectional and operational research in collaboration with other pillars	
42		Support to academicians to conduct local research on COVID-19	
43	Logisticis	Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care .	
44		Forescast, procure and distribute medicines, consumables and response commodities to point of care	
45		Maintenance of generator set and operational vehicles for community mobilisation, sample transportaion, case investigation and coordination of outbreak response	
46		Operational expenses for logistic pillar.	₦ 110,000.00
47		Procurement of phones, laptops, internet modem for response	
			₦ 110,000.00
48	Coordination		
49		1. Support for daily EOC meeting	₦ 2,160,000.00

50		3. Provide operational funds to support EOC activities	₱ 1,122,000.00
51		Provide operational funds for office of State Epidemiologist and Accounts department for project management	₱ 2,020,000.00
			₱ 5,302,000.00
52	Point of Entry	1. Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	
53		2. Provision of a hotel or facility and feeding for mandatory quarantine of inbound non-essential travelers	
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Total			₱ 100,325,500.00